

# 1997-99 Performance Progress Report

## For Quarter Ending June 1999

Agency 343

### Higher Education Coordinating Board

#### Mission

The mission of the Higher Education Coordinating Board is to serve the people of Washington State by providing and recommending to the Legislature and the Governor objective and reliable policies and plans for the higher education, and by administering a statewide comprehensive financial aid program.

**Strategy** Create and sustain equal education and training opportunities by alleviating financial barriers.

**Performance Measure** Percentage of State Need Grants eligible students receiving grants. (SNG)

| Outcome       | Fiscal Year 1998 |                  |                  |                  | Fiscal Year 1999 |                  |                  |                  |
|---------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|               | <u>Quarter 1</u> | <u>Quarter 2</u> | <u>Quarter 3</u> | <u>Quarter 4</u> | <u>Quarter 5</u> | <u>Quarter 6</u> | <u>Quarter 7</u> | <u>Quarter 8</u> |
| Estimate      |                  |                  |                  | 75%              |                  |                  |                  | 80%              |
| Actual        |                  |                  |                  | 75%              |                  |                  |                  | 85%              |
| Date Measured |                  |                  |                  | 11/30/98         |                  |                  |                  | 6/30/99          |

**Quarter 4 Comment** Final amounts as of November 1998.

**Quarter 8 Comment** Estimated Final Amounts.  
Actual Final Amounts will not be available until November 1999.

**Performance Measure** Percentage of median family income level of students served by State Need Grant. (SNG)

| Outcome       | Fiscal Year 1998 |                  |                  |                  | Fiscal Year 1999 |                  |                  |                  |
|---------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|               | <u>Quarter 1</u> | <u>Quarter 2</u> | <u>Quarter 3</u> | <u>Quarter 4</u> | <u>Quarter 5</u> | <u>Quarter 6</u> | <u>Quarter 7</u> | <u>Quarter 8</u> |
| Estimate      |                  |                  |                  | 45%              |                  |                  |                  | 50%              |
| Actual        |                  |                  |                  | 48%              |                  |                  |                  | 55%              |
| Date Measured |                  |                  |                  | 11/30/98         |                  |                  |                  | 6/30/99          |

**Quarter 4 Comment** Final amounts as of November 1998.

**Quarter 8 Comment** Estimated Final Amounts.  
Actual Final Amounts will not be available until November 1999.

**Performance Measure** Number of students served by State Need Grant program. (SNG)

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| Output                     | Fiscal Year 1998  |                  |                  |                  | Fiscal Year 1999 |                  |                  |                  |
|----------------------------|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|                            | <u>Quarter 1</u>  | <u>Quarter 2</u> | <u>Quarter 3</u> | <u>Quarter 4</u> | <u>Quarter 5</u> | <u>Quarter 6</u> | <u>Quarter 7</u> | <u>Quarter 8</u> |
| Estimate                   |   |                  |                  | 47,000           |                  |                  |                  | 51,000           |
| Actual                     |   |                  |                  | 46,984           |                  |                  |                  | 52,000           |
| Date Measured              |   |                  |                  | 11/30/98         |                  |                  |                  | 6/30/99          |
| <b>Quarter 4 Comment</b>   | Final amounts as of November 1998.  |                  |                  |                  |                  |                  |                  |                  |
| <b>Quarter 8 Comment</b>   | Estimated Final Amounts.<br>Actual Final Amounts will not be available until November 1999. |                  |                  |                  |                  |                  |                  |                  |
| <b>Performance Measure</b> | Number of warrants drawn for schools and students. (SNG)                                    |                  |                  |                  |                  |                  |                  |                  |

| Output                     | Fiscal Year 1998  |                  |                  |                  | Fiscal Year 1999 |                  |                  |                  |
|----------------------------|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|                            | <u>Quarter 1</u>  | <u>Quarter 2</u> | <u>Quarter 3</u> | <u>Quarter 4</u> | <u>Quarter 5</u> | <u>Quarter 6</u> | <u>Quarter 7</u> | <u>Quarter 8</u> |
| Estimate                   |   |                  |                  |                  |                  |                  |                  |                  |
| Actual                     |   |                  |                  | 12,286           |                  |                  |                  | 13,582           |
| Date Measured              |   |                  |                  | 11/30/98         |                  |                  |                  | 6/30/99          |
| <b>Quarter 4 Comment</b>   | Final amounts as of November 1998   |                  |                  |                  |                  |                  |                  |                  |
| <b>Quarter 8 Comment</b>   | Estimated Final Amounts.<br>Actual Final Amounts will not be available until November 1999. |                  |                  |                  |                  |                  |                  |                  |
| <b>Performance Measure</b> | Percentage of student financial need met through State Work Study program. (SWS)            |                  |                  |                  |                  |                  |                  |                  |

| Outcome                    | Fiscal Year 1998  |                  |                  |                  | Fiscal Year 1999 |                  |                  |                  |
|----------------------------|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|                            | <u>Quarter 1</u>  | <u>Quarter 2</u> | <u>Quarter 3</u> | <u>Quarter 4</u> | <u>Quarter 5</u> | <u>Quarter 6</u> | <u>Quarter 7</u> | <u>Quarter 8</u> |
| Estimate                   |   |                  |                  | 2.5%             |                  |                  |                  | 2.0%             |
| Actual                     |   |                  |                  | 2.3%             |                  |                  |                  | 1.9%             |
| Date Measured              |   |                  |                  | 11/30/98         |                  |                  |                  | 6/30/99          |
| <b>Quarter 4 Comment</b>   | Final amounts as of November 1998.  |                  |                  |                  |                  |                  |                  |                  |
| <b>Quarter 8 Comment</b>   | Estimated Final Amounts.<br>Actual Final Amounts will not be available until November 1999. |                  |                  |                  |                  |                  |                  |                  |
| <b>Performance Measure</b> | Number of students served by State Work Study program. (SWS)                                |                  |                  |                  |                  |                  |                  |                  |

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| Outcome                        | Fiscal Year 1998  |                  |                  |                  | Fiscal Year 1999 |                  |                  |                  |
|--------------------------------|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|                                | <u>Quarter 1</u>  | <u>Quarter 2</u> | <u>Quarter 3</u> | <u>Quarter 4</u> | <u>Quarter 5</u> | <u>Quarter 6</u> | <u>Quarter 7</u> | <u>Quarter 8</u> |
| Estimate                       |   |                  |                  | 9,950            |                  |                  |                  | 9,950            |
| Actual                         |   |                  |                  | 9,215            |                  |                  |                  | 9,500            |
| Date Measured                  |   |                  |                  | 11/30/98         |                  |                  |                  | 6/30/99          |
| <b>Quarter 4<br/>Comment</b>   | Final amounts as of November 1998   |                  |                  |                  |                  |                  |                  |                  |
| <b>Quarter 8<br/>Comment</b>   | Estimated Final Amounts.<br>Actual Final Amounts will not be available until November 1999. |                  |                  |                  |                  |                  |                  |                  |
| <b>Performance<br/>Measure</b> | State Work Study/SSIG Awards Amounts . (SWS)  |                  |                  |                  |                  |                  |                  |                  |

| Outcome                      | Fiscal Year 1998  |                  |                  |                  | Fiscal Year 1999 |                  |                  |                  |
|------------------------------|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|                              | <u>Quarter 1</u>  | <u>Quarter 2</u> | <u>Quarter 3</u> | <u>Quarter 4</u> | <u>Quarter 5</u> | <u>Quarter 6</u> | <u>Quarter 7</u> | <u>Quarter 8</u> |
| Estimate                     |   |                  |                  |                  |                  |                  |                  |                  |
| Actual                       |   |                  |                  | 152,320          |                  |                  |                  | 413,060          |
| Date Measured                |   |                  |                  | 11/30/98         |                  |                  |                  | 6/30/99          |
| <b>Quarter 4<br/>Comment</b> | Final amounts as of November 1998   |                  |                  |                  |                  |                  |                  |                  |
| <b>Quarter 8<br/>Comment</b> | Estimated Final Amounts.<br>Actual Final Amounts will not be available until November 1999. |                  |                  |                  |                  |                  |                  |                  |